

GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION
BY THE
BOARD OF EDUCATION
Bangor Public Schools
June 14, 2010

RESOLVED, that this resolution shall be the general appropriations of Bangor Public Schools for the fiscal year 2009-2010 and 2010-2011: A resolution to make appropriations; and to provide for the disposition of all income received by the Bangor Public Schools for the fiscal year 2009-2010 and 2010-2011:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance, estimated to be available for appropriations in the General Fund of the Bangor Public Schools for the fiscal year 2009-2010 and 2010-2011 is as follows:

REVENUE	Adopted 2009-2010	Revised 2009-2010	Preliminary 2010-2011
LOCAL	\$1,312,188	\$1,456,183	\$1,456,183
STATE	\$9,062,442	\$8,664,881	\$8,664,881
FEDERAL	\$ 1,246,051	\$ 1,610,148	\$ 1,464,200
INCOMING TRANSFERS & OTHER REVENUES	\$ 0	\$ 0	\$ 0
TOTAL REVENUE	\$11,620,681	\$11,731,212	\$11,585,264
FUND BALANCE 7/1/2009	\$1,100,485	\$ 1,143,948	\$310,531
TOTAL AVAILABLE TO APPROPRIATE	\$12,721,166	\$12,875,160	\$11,895,795

BE IT FURTHER RESOLVED, that \$12,875,160 for 2009-2010 and \$11,895,795 for 2010-2011 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 2009-2010	Revised 2009-2010	Preliminary 2010-2011
BASIC PROGRAMS	\$ 5,782,461	\$ 5,627,671	\$ 5,324,417
ADDED NEEDS	\$ 1,829,857	\$ 2,072,890	\$ 2,078,111
PUPIL SERVICES	\$ 355,848	\$ 368,343	\$ 337,586
INSTRUCTIONAL STAFF SERVICES	\$ 387,174	\$ 401,085	\$ 203,338
GENERAL ADMINISTRATION	\$ 407,375	\$ 392,383	\$ 397,996
SCHOOL ADMINISTRATION	\$ 890,274	\$ 894,193	\$ 754,497
BUSINESS SERVICES	\$ 386,177	\$ 345,938	\$ 352,615
OPERATIONS AND MAINTENANCE	\$ 1,240,688	\$ 1,218,010	\$ 1,159,593
TRANSPORTATION	\$ 633,105	\$ 583,665	\$ 607,199
CENTRAL SERVICES	\$ 321,559	\$ 319,846	\$ 242,426
COMMUNITY SERVICES	\$ 0	\$ 0	\$ 0
ATHLETICS	\$ 270,992	\$ 266,928	\$ 270,992
OTHER TRANSACTIONS	\$ 69,487	\$ 73,680	\$ 73,680
TOTAL EXPENDITURES	\$ 12,574,997	\$ 12,564,632	\$ 11,802,450

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Cafeteria Fund of the Bangor Public Schools for the fiscal year 2009-2010 and 2010-2011 is as follows:

REVENUE	Adopted 2009-2010	Revised 2009-2010	Preliminary 2010-2011
LOCAL	\$ 132,127	\$ 115,065	\$ 114,725
STATE	\$ 21,626	\$ 29,135	\$ 29,135
FEDERAL	\$ 506,173	\$ 528,248	\$ 518,248
TOTAL REVENUE	\$ 659,926	\$ 672,448	\$ 662,108
FUND BALANCE 7/1/09	\$ 27,365	\$ 44,716	\$ 47,695
TOTAL AVAILABLE TO APPROPRIATE	\$ 687,291	\$ 717,164	\$ 709,803

BE IT FURTHER RESOLVED, that \$ 717,164 for the fiscal year 2009-2010 and \$ 709,803 for the fiscal year 2010-2011 of the total available to appropriate in the Cafeteria Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 2009-2010	Revised 2009-2010	Preliminary 2010-2011
SALARIES	\$ 222,145	\$ 204,469	\$ 192,009
FRINGES	\$ 126,872	\$ 128,243	\$ 135,329
PURCHASED SERVICES	\$ 8,095	\$ 5,645	\$ 9,845
SUPPLIES	\$ 312,697	\$ 330,589	\$ 307,805
CAPITAL OUTLAY	\$ 0	\$ 0	\$ 0
OTHER	\$ 526	\$ 523	\$ 600
TOTAL EXPENDITURES	\$ 670,337	\$ 669,469	\$ 645,588

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Debt Retirement Fund of the Bangor Public Schools for the fiscal year 2009-2010 and 2010-2011 is as follows:

REVENUE	Adopted 2009-2010	Revised 2009-2010	Preliminary 2010-2011
LOCAL	\$ 515,600	\$ 535,170	\$ 508,057
TOTAL REVENUE	\$ 515,600	\$ 535,170	\$ 508,057
FUND BALANCE 7/1/09	\$ 190,411	\$ 190,411	\$ 205,881
TOTAL AVAILABLE TO APPROPRIATE	\$ 706,011	\$ 725,581	\$ 713,938

BE IT FURTHER RESOLVED, that \$ 725,581 for the fiscal year 2009-2010 and \$ 701,169 for the fiscal year 2010-2011 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 2009-2010	Revised 2009-2010	Preliminary 2010-2011
DEBT SERVICE	\$ 515,600	\$ 519,700	\$ 517,975
TOTAL EXPENDITURES	\$ 515,600	\$ 519,700	\$ 517,975

BE IT FURTHER RESOLVED, that the Board of Education will levy 18.0 mills of ad valorem property tax on nonhomestead property for the purpose of general operations and 2.8158 mills of extra voted debt retirement tax for the purpose of capital projects.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require further approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent or his/her designee is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 14, 2010