

GENERAL APPROPRIATIONS RESOLUTION  
 RESOLUTION FOR ADOPTION  
 BY THE  
 BOARD OF EDUCATION  
 Bangor Public Schools  
 June 8, 2009

RESOLVED, that this resolution shall be the general appropriations of Bangor Public Schools for the fiscal year 2008-2009 and 2009-2010: A resolution to make appropriations; and to provide for the disposition of all income received by the Bangor Public Schools for the fiscal year 2008-2009 and 2009-2010:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance, estimated to be available for appropriations in the General Fund of the Bangor Public Schools for the fiscal year 2008-2009 and 2009-2010 is as follows:

REVENUE	Adopted 2008-2009	Revised 2008-2009	Preliminary 2009-2010
LOCAL	\$1,424,038	\$1,393,632	\$1,312,188
STATE	\$9,657,073	\$9,169,024	\$9,062,442
FEDERAL	\$ 1,528,869	\$ 1,450,706	\$ 1,246,051
INCOMING TRANSFERS & OTHER REVENUES	\$ 0	\$ 0	\$ 0
TOTAL REVENUE	\$12,609,980	\$12,013,362	\$11,620,681
FUND BALANCE 7/1/2008	\$ 1,260,730	\$ 1,573,638	\$1,100,485
TOTAL AVAILABLE TO APPROPRIATE	\$13,870,710	\$13,587,000	\$12,721,166

BE IT FURTHER RESOLVED, that \$ 13,870,710 for 2008-2009 and \$13,587,000 for 2009-2010 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 2008-2009	Revised 2008-2009	Preliminary 2009-2010
BASIC PROGRAMS	\$ 5,802,076	\$ 5,737,590	\$ 5,782,461
ADDED NEEDS	\$ 2,145,780	\$ 1,824,866	\$ 1,829,857
PUPIL SERVICES	\$ 320,361	\$ 351,325	\$ 355,848
INSTRUCTIONAL STAFF SERVICES	\$ 392,277	\$ 380,401	\$ 387,174
GENERAL ADMINISTRATION	\$ 461,357	\$ 415,465	\$ 407,375
SCHOOL ADMINISTRATION	\$ 833,952	\$ 879,393	\$ 890,274
BUSINESS SERVICES	\$ 377,763	\$ 384,198	\$ 386,177
OPERATIONS AND MAINTENANCE	\$ 1,272,053	\$ 1,191,520	\$ 1,240,688
TRANSPORTATION	\$ 725,078	\$ 662,149	\$ 633,105
CENTRAL SERVICES	\$ 320,503	\$ 319,817	\$ 321,559
COMMUNITY SERVICES	\$ 1,000	\$ 0	\$ 0
ATHLETICS	\$ 267,968	\$ 270,305	\$ 270,992
OTHER TRANSACTIONS	\$ 69,487	\$ 69,487	\$ 69,487
TOTAL EXPENDITURES	\$ 12,989,655	\$ 12,486,515	\$ 12,574,997

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Cafeteria Fund of the Bangor Public Schools for the fiscal year 2008-2009 and 2009-2010 is as follows:

REVENUE	Adopted 2008-2009	Revised 2007-2008	Preliminary 2008-2009
LOCAL	\$ 141,297	\$ 125,835	\$ 132,127
STATE	\$ 27,0000	\$ 20,596	\$ 21,626
FEDERAL	\$ 476,500	\$ 482,069	\$ 506,173
TOTAL REVENUE	\$ 644,797	\$ 628,500	\$ 659,926
FUND BALANCE 7/1/08	\$ 96,552	\$ 56,533	\$ 27,365
TOTAL AVAILABLE TO APPROPRIATE	\$ 741,049	\$ 685,033	\$ 687,291

BE IT FURTHER RESOLVED, that \$ 685,033 for the fiscal year 2008-2009 and 685,291 for the fiscal year 2009-2010 of the total available to appropriate in the Cafeteria Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 2008-2009	Revised 2008-2009	Preliminary 2009-2010
SALARIES	\$ 227,310	\$ 221,145	\$ 222,145
FRINGES	\$ 124,700	\$ 125,981	\$ 126,872
PURCHASED SERVICES	\$ 10,400	\$ 7,900	\$ 8,095
SUPPLIES	\$ 275,450	\$ 302,142	\$ 312,697
CAPITAL OUTLAY	\$ 7,000	\$ 0	\$ 0
OTHER	\$ 600	\$ 500	\$ 526
TOTAL EXPENDITURES	\$ 645,460	\$ 657,668	\$ 670,337

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Debt Retirement Fund of the Bangor Public Schools for the fiscal year 2008-2009 and 2009-2010 is as follows:

REVENUE	Adopted 2008-2009	Revised 2008-2009	Preliminary 2009-2010
LOCAL	\$ 508,038	\$ 508,038	\$ 515,600
TOTAL REVENUE	\$ 508,038	\$ 508,038	\$ 515,600
FUND BALANCE 7/1/08	\$ 191,859	\$ 190,411	\$ 190,411
TOTAL AVAILABLE TO APPROPRIATE	\$ 699,897	\$ 698,449	\$ 706,011

BE IT FURTHER RESOLVED, that \$ 698,499 for the fiscal year 2008-2009 and \$ 706,011 for the fiscal year 2009-2010 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 2008-2009	Revised 2008-2009	Preliminary 2009-2010
DEBT SERVICE	\$ 508,038	\$ 508,038	\$ 515,600
TOTAL EXPENDITURES	\$ 508,038	\$ 508,038	\$ 515,600

BE IT FURTHER RESOLVED, that the Board of Education will levy 18.0 mills of ad valorem property tax on nonhomestead property for the purpose of general operations and 2.90 mills of extra voted debt retirement tax for the purpose of capital projects.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require further approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent or his/her designee is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 8, 2009